

Part 5 BUDGET - EVENT EXPENDITURES

Please ensure in-kind contributions are included under expenditures. In-kind includes provision of equipment, services, advertising, etc. instead of cash.

EXPENDITURES	Last Year Actual	Subtotals	Request Year Budget	Subtotals
Administration:				
	Subtotal	\$0	Subtotal	\$0
Goods and Services:				
	Subtotal	\$0	Subtotal	\$0
Promotion / Marketing:				
	Subtotal	\$0	Subtotal	\$0
Other:				
	Subtotal	\$0	Subtotal	\$0
TOTAL EXPENDITURES		\$0		\$0
TOTAL REVENUE (From Revenue page)		\$0		\$0
Surplus (Deficit)		\$0		\$0

***** Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/ elimination plan is in place.

Comments regarding Surplus or Deficit:
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