

**Appendix B:**

**Victoria's Recreation & Community Services  
Delivery System**

**--Vision, Values & Key Beliefs Forum--**

**June 20, 2006**

<b>Time</b>	<b>Activity</b>
6:15	1. Welcome
6:20	2. Forum overview & rationale. Roles & responsibilities. (See pages 1-2 of handouts)
6:35	3. Small group review of system milestones (See page 3 of handouts)
6:55	4. Identify common ground among small groups
7:10	5. Small group review of significant trends of external forces impacting the system (See page 4-6 of handouts)
7:30	6. Identify common ground among small groups
7:50	7. Small group review of draft preferred future vision statement (See page 7 of handouts)
8:05	8. Identify common ground among small groups
8:25	9. Small group review of vision-critical values. (See pages 7-8 of handouts)
8:45	10. Identify common ground among small groups
9:00	11. Small group review of vision-critical beliefs (See page 9 of handouts)
9:25	12. Identify common ground among small groups
9:40	13. Review of next steps

## Small Group Activities

### **Milestones** 20 minutes

What do the milestones suggest re: the 2-5 key assumptions (i.e., values &/or beliefs) that have guided the development of the System from 1966 to today? For example:

- The belief that only traditional revenue sources can preserve the public good
- The values of accessibility and flexibility

Please record concisely and legibly on flip chart

### **Significant trends of the external forces** 20 minutes

What 2-5 trends impacting the System are of particular concern?

Please record concisely and legibly on flip chart

### **Vision Statement** 20 minutes

1. What changes could be made to make the vision statement (more) meaningful for your table group?
2. What changes or additions are needed in the vision statement to ensure it captures your table's aspirations for the System and evokes a sense of ownership by your table group?

Please record concisely and legibly on flip chart

### **Vision-critical Values** 20 minutes

What are 2-4 important (i.e., vision-critical) values for realizing the vision statement?

Please record concisely and legibly on flip chart

### **Vision-critical Beliefs** 20 minutes

What are 2-4 important (i.e., vision-critical) beliefs for realizing the vision statement?

Please record concisely and legibly on flip chart