

VICTORIA'S RECREATION & COMMUNITY SERVICES DELIVERY SYSTEM

--Establishing the Planning Process --

March 5, 2007



Purpose & Background

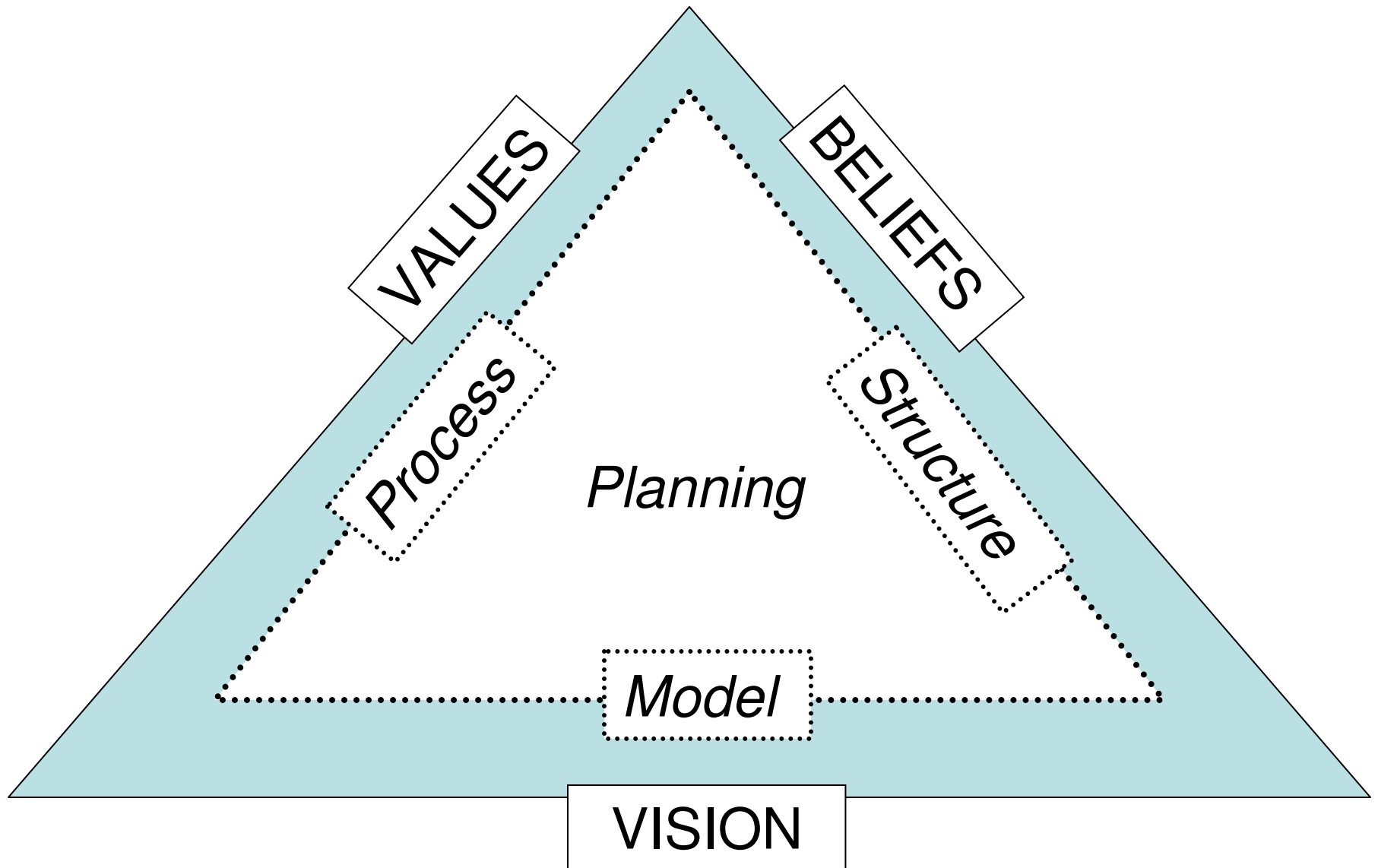
Purpose

- To establish common ground on the planning process including key definitions, delivery model and structure

Background

- Agreement among all stakeholders on the strategic foundations (i.e., vision, values and key beliefs) of Victoria's Recreation & Community Services System (the System)

From STRATEGIC FOUNDATIONS to *Planning*





Continuum of Change

Six clear junctures to support or reject change process:

- The case/need for change
- Common preferred future vision
- Key values
- Key beliefs
- [Planning process]
- Recommendations for city overall
- Recommendations for neighbourhoods



Session Process & Rationale

Small groups & plenary activities re:

- Key definitions
- Delivery model
- Planning structure
- Committees & panels re: purpose, membership & deliverables
- Broader community engagement
- Continuum of change re: decision making junctures



Roles & Responsibilities

- Stakeholders manage small group discussion, time, documenting, reporting back
- Council members circulate
- City staff available as resources
- Getting started:
 - Introductions
 - Select facilitator, time keeper and (legible, concise) printer for 1st activity



Next Steps

- Prepare Proceedings and Recommendations Report for stakeholder groups and City Council
- Staff reports back to City Council re: the process and feedback and requests Council endorsement
- Invitations for committee membership forwarded and committees formed
- City issues request for proposal call for consultants to assist with the process
- The Planning Process for Victoria's Recreation and Community Services System begins in June, 2007