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My Great Neighbourhood Grant Application SAMPLE BUDGET

SAMPLE BUDGET OF PLACEMAKING PROJECT for neighbourhood tool shed

Items Funded by Grant	Cost
Mark Johnson professional design fees: \$75 per hour x 5 hours prep	\$375
Lumber and materials for tool shed construction	\$1300
Concrete pour for foundation	\$500
Professional services for window installation	\$500
Stain and trim paint	\$250
Tool purchase for shed	\$1575
Project retirement (if necessary)	N/A
15% maintenance contingency of total budget (\$1500 max)	\$500
TOTAL REQUESTED (must not exceed Total Matching Contribution below)	\$5000

Items Provided by Applicant	Cost
50 hours Volunteer labour @ \$20 per hour	\$1000
15 hours Professional Services labour @ \$40 per hour	\$600
15 hours of power equipment rental from Home Depot @ \$25 per hour	\$375
10 sheets of plywood, 30 2x6's donated materials	\$700
Community Centre room rental for meetings 3 @ \$50 per meeting	\$150
Money raised from neighbourhood ice cream social	\$500
Fiskars tool grant	\$450
Money donated from Neighbourhood association	\$1200

SAMPLE BUDGET: Example of activity project expenses for community clean up weekend event

Items Funded by Grant	Cost
Landfill charge for waste disposal	\$400
Lunch - food and beverages for all volunteers	\$200
Three 10 x 10 pop up tents rental for one day	\$50
Garbage bags, disposable gloves purchase	\$30
Gas for truck	\$50
Poster campaign for event advertising	\$35
TOTAL REQUESTED (must not exceed Total Matching Contribution below)	\$765

Items Provided by Applicant	Cost
Donated flatbed ½ ton pick-up truck usage for half day	\$50
12 volunteers @ 4 hours @ \$20 per hour	\$960
Vests, garbage pickers	\$50
OUR TOTAL MATCHING CONTRIBUTION	\$1150