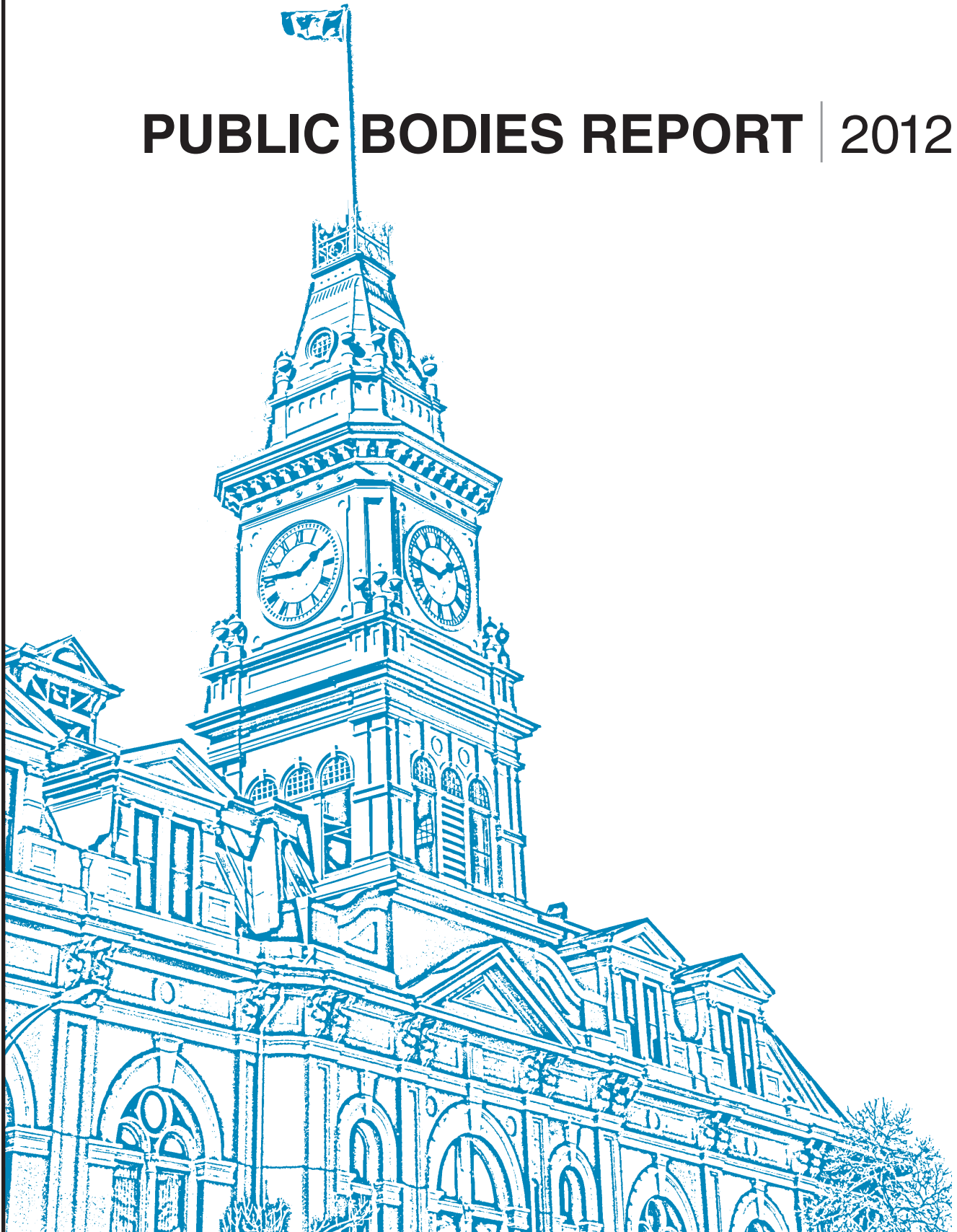


PUBLIC BODIES REPORT | 2012





Public Bodies Report

FOR THE YEAR ENDED DECEMBER 31, 2012

(FINANCIAL INFORMATION ACT)

PUBLIC BODIES REPORT
YEAR ENDED DECEMBER 31, 2012

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THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
ADAM, R	Supervisor – Transportation Operations	\$937.70	\$78,383.90
AMARAL, D	Utility Operator 3	\$1,380.03	\$76,300.67
ANDERSON, B	Director of Sales – Victoria Conference Centre	\$7,286.64	\$114,527.88
ANDERSON, C	Fire Fighter 1st Class	\$86.49	\$78,038.15
ARSENAULT, R	Supervisor – Small Equipment and Tools		\$83,704.90
ASHBAUGH, L	Technology Security Specialist	\$1,493.14	\$85,606.38
ASHCROFT, A	Senior Planner – Environmental Issues	\$3,805.89	\$85,719.26
ASHLEY, R	Battalion Chief – Fire		\$80,731.86
ASKHAM, T	Manager – Recreation and Culture	\$788.46	\$96,429.53
ATHERTON, L	Fire Fighter 1st Class	\$83.94	\$78,380.73
ATKINSON, D	Fire Fighter 1st Class (10th yr)		\$78,830.79
AYRE, R	Fire Fighter 1st Class	\$76.32	\$78,858.19
BAINS, R	Manager – Operations and Fleet	\$2,558.08	\$105,701.81
BALDINI, P	Assistant Supervisor – Parks Infrastructure	\$731.08	\$77,748.70
BARBER, R S	Senior Planner – Heritage	\$4,028.10	\$97,622.43
BARRATT, B	Fire Prevention Inspector/FDM 1st Class	\$1,057.29	\$77,899.48
BARYLUK, L	Senior Process Planner – Development Services	\$528.33	\$85,755.81
BATALLAS, R	Senior Planner – Community Planning	\$5,535.35	\$86,840.59
BATESON, G	Fire Fighter 1st Class	\$76.31	\$78,900.76
BATTERS, G	Lieutenant – Fire		\$95,896.85
BEATTIE, C	Fire Fighter 1st Class	\$83.94	\$77,833.05
BECKNER, M	Fire Fighter 1st Class		\$79,441.03
BELLAGENTE, S	Fire Fighter 1st Class		\$78,550.71
BEVERIDGE, D	Wireman – Electrical	\$230.00	\$75,325.53
BICKNELL, D	Battalion Chief – Fire	\$862.60	\$109,935.14
BIRTWISTLE, G	Lieutenant – Fire		\$92,690.04
BLACKWELL, D	Fire Fighter 1st Class (10th yr)		\$79,666.94
BLOKMANIS, K	Assistant City Solicitor	\$2,925.17	\$120,079.90
BOLCH, M	Manager – Streets Operations	\$2,603.33	\$87,226.77
BONELLA, D	Infrastructure Administrator – IT	\$16.12	\$85,185.74
BOURNE, M	Fire Fighter 1st Class (10th yr)	\$2,596.53	\$80,150.96
BRADSTOCK, M	Battalion Chief – Fire	\$1,315.85	\$107,883.92
BRAUN, G	Senior Geomatics Technologist	\$2,626.16	\$78,456.86
BREMNER, D	Fire Fighter 1st Class (10th yr)		\$78,967.63
BROOKE, D R	Director of Sustainability	\$6,963.82	\$146,259.52
BROWN, D	Sub-Foreman Wireman – Electrical	\$313.31	\$81,928.49
BROWN, D	Supervisor – IT Infrastructure	\$2,296.50	\$86,445.04
BROWN, R	Fire Fighter 1st Class (15 yr)	\$229.77	\$84,687.22
BRUCE, P	Deputy Chief Administration – Fire	\$2,539.57	\$137,005.48
BURROWS, J	Supervisor – Solid Waste and Recycling		\$88,237.61
CAIN, H	Senior Planner – Development Services	\$4,024.10	\$93,529.48
CAIN, J	Supervisor – Street Cleaning	\$225.00	\$87,626.48

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
CARERE, W	Building Project Administrator		\$83,654.81
CAREY, D	Captain – Fire	\$852.92	\$96,857.38
CHARLTON, G	Assistant Chief – Training and Development – Fire	\$7,840.00	\$113,429.80
CHEN, G	Supervisor Infrastructure Planning – Underground Utilities	\$1,738.29	\$79,113.79
CHOW, R	Manager – Health and Safety	\$880.85	\$103,918.21
CHUNYK, M	Fire Fighter 1st Class	\$269.69	\$78,986.52
CLARK, G	Assistant Supervisor – Roads	\$567.01	\$75,180.84
CLARK, S	Assistant Director – IT	\$3,861.56	\$129,500.12
CLARKE, S	Manager – Recreation Programs and Facilities	\$789.75	\$103,845.70
CLINE, M	Deputy Chief Operations – Fire	\$6,091.71	\$135,348.46
COLE, C	Fire Fighter 1st Class	\$83.94	\$78,310.71
CORBY, K	Fire Fighter 1st Class		\$79,263.20
CRACKNELL, I	Fire Fighter 1st Class (15 yr)	\$170.73	\$87,495.30
CROSS, D	Supervisor – Sign and Paint Shop	\$228.76	\$80,574.58
CULLEN, V	Captain – Fire	\$1,152.22	\$98,915.97
CURRY, S	Supervisor – Ornamental Horticulture/Nursery Operations	\$590.00	\$76,449.80
DAY, D	Director of Planning and Development	\$1,793.51	\$179,791.45
DE BRUIN, K	Fire Fighter 1st Class (10th yr)	\$2,520.22	\$80,192.89
DE JONG, E	Supervisor – Underground Utilities Construction	\$4,231.37	\$126,669.59
DELLEBUUR, B	Manager – Transportation and Infrastructure Design	\$461.21	\$108,648.33
DEMARZO, D	Manager – Park Development	\$995.47	\$91,443.45
DIXON, G	Fire Fighter 1st Class	\$76.31	\$78,805.02
DURRANCE, D	Fire Fighter 1st Class (10th yr)	\$86.49	\$76,970.04
EDDY, L	Traffic Signals Technician	\$589.31	\$81,350.12
ELLIS, S	Fire Fighter 1st Class	\$76.31	\$78,600.20
ELRICK, S	Senior Account Executive – Victoria Conference Centre	\$23,265.03	\$87,046.71
ELVEDAHL, B	Lieutenant – Fire	\$547.29	\$94,225.68
FAIR, BRAD	Fire Fighter 1st Class		\$78,705.40
FARRELL, R	Battalion Chief – Fire		\$96,964.99
FIFIELD, S	Manager – Underground Utilities	\$2,461.54	\$108,067.54
FORSTER, N	Fire Fighter 1st Class	\$86.49	\$75,561.13
FRIARS, K	Director of Parks, Recreation and Culture	\$2,721.12	\$178,189.29
FRYER, R	Fire Fighter 1st Class (10th yr)		\$80,736.33
FULTON, K	Fire Fighter 1st Class	\$1,341.27	\$78,841.29
GALISKY, D	Electrical Foreman	\$560.50	\$84,639.05
GATARI, A	Event Manager – Victoria Conference Centre		\$88,587.69
GIDNEY, C	Fire Fighter 1st Class	\$76.31	\$77,559.84
GORMAN, M	Integrated Pest Management Technician	\$646.87	\$77,507.48
GOWER, C	Senior Planner – Urban Design	\$2,983.78	\$86,253.43
GRIFFIN, A	Lieutenant – Fire		\$94,715.27

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
HANLEY, T	Fire Fighter 1st Class (10th yr)	\$86.48	\$80,560.51
HARRIS, T	Fire Fighter 1st Class (10th yr)	\$2,596.53	\$80,566.07
HARRISON, T	Director of Human Resources	\$933.68	\$164,023.27
HAYDEN, M	Manager – Bylaw and Licensing	\$943.05	\$99,707.83
HAYES, L	Event Manager – Victoria Conference Centre		\$90,132.48
HEAGLE, B	Wireman – Electrical		\$89,803.91
HEARST, M	Sub-Foreman Instrumentation Technician		\$84,590.35
HICKE, P	Fire Fighter 1st Class	\$83.94	\$78,588.27
HICKS, J	Supervisor – Building and Event Services	\$448.68	\$78,282.26
HILCHEY, K	Supervisor – Parks Operations	\$551.11	\$85,157.39
HILL, M	Community Development Coordinator	\$2,565.02	\$75,799.29
HOEPFNER, B	Fire Fighter 1st Class (10th yr)		\$80,082.97
HOFFMANN, H	Mechanical Technician	\$999.57	\$79,892.70
HOLNESS, R	Street Light Repairman	\$240.00	\$79,949.65
HOPCRAFT, B	Supervisor – Parks Operations		\$84,974.99
HORNELL, M	Assistant Director – Community Planning	\$2,668.07	\$129,873.13
HORTSING, S	Manager – Facilities	\$208.74	\$79,313.68
HUDSON, A	Senior Planner – Urban Design	\$2,588.62	\$84,724.35
HUMBER, G	Fire Fighter 1st Class	\$76.31	\$79,713.59
HUSBAND, B	Chief Plumbing Inspector	\$1,138.88	\$83,117.66
HUSU, I	Manager – Parking Services	\$2,293.83	\$83,700.55
HUTCHISON, S	Transportation Planner	\$2,343.13	\$79,517.82
HYDE, J	Fire Fighter 1st Class (10th yr)	\$83.94	\$78,627.68
ISHERWOOD, R	Fire Fighter 1st Class (15 yr)	\$278.59	\$83,119.20
JACKSON, B	Supervisor – Facilities Maintenance	\$2,749.43	\$83,617.69
JENKYN, J	General Manager – Victoria Conference Centre	\$2,259.13	\$168,126.35
JOHNS, R	Emergency Program Coordinator	\$2,684.68	\$107,963.65
JONES, B	Platoon Captain – Fire	\$854.30	\$106,247.49
JONES, G	Mechanical Technician – Fire		\$76,300.18
JOSEPHSON, K	Director of Corporate Communications	\$2,363.39	\$155,080.61
KALYNCHUK, D	Director of Engineering and Public Works	\$12,840.80	\$175,256.23
KAUR, S	Supervisor – Public Works Support Services		\$75,915.07
KELBOUGH, R	Project Coordinator – Recreation and Community Development		\$85,183.37
KELLY, R	Fire Fighter 1st Class		\$78,414.49
KENNEL, C	Fire Fighter 1st Class (15 yr)	\$1,413.25	\$86,633.55
KIRKENDALE, J	Fire Fighter 1st Class (10th yr)	\$1,942.00	\$80,674.05
KLATT, R	Platoon Captain – Fire		\$102,900.86
KOWALYK, P	Battalion Chief – Fire	\$854.30	\$110,636.69
KRESSE, K	Supervisor – Infrastructure Design – Transportation	\$644.08	\$78,629.25

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
LAI, M	Senior Project Manager – Johnson Street Bridge	\$4,464.09	\$86,437.34
LAMBERT, J	Fire Chief	\$6,160.92	\$157,150.20
LARKEY, S	Carpenter – Supervisor	\$780.59	\$93,178.35
LEBEDYNSKI, M	Senior Account Executive – Victoria Conference Centre	\$10,057.10	\$86,317.09
LEBLANC, A	Fire Fighter 1st Class		\$79,866.14
LEE, D	Manager – Waterworks and Underground Utilities	\$2,704.13	\$94,645.02
LESTER, S	Fire Fighter 1st Class		\$79,272.75
LOEWEN, T	Fire Fighter 1st Class (15 yr)	\$943.41	\$84,129.90
LONG, R	Captain – Fire		\$102,636.64
LUND, J	Fire Fighter 1st Class	\$76.31	\$78,590.48
MACDOUGALL, J	Assistant Director – Recreation and Culture	\$2,135.79	\$130,166.18
MACKENZIE, J	Fire Fighter 1st Class		\$78,441.53
MARSHALL, S	Carpenter – Journeyman	\$240.00	\$76,672.70
MARZOCCO, D	Supervisor – Arboriculture	\$3,537.30	\$86,427.22
MASSINE, W	HR Consultant – Client Services	\$386.65	\$96,445.24
MASTERS, S	Manager – Administration and Protocol	\$5,317.06	\$105,446.07
MASTILIAK, M	Captain – Fire	\$963.09	\$96,918.59
MATTEN, J	Executive Assistant – Mayor	\$1,940.38	\$81,368.42
MCCAIG, M	Supervisor – Parks, Construction, Irrigation and Capital Projects	\$3,427.76	\$85,299.00
MCDERMITT, T	Supervisor – Building Services		\$76,408.51
MCKAY, M	Assistant Supervisor – Solid Waste		\$77,231.93
MCLEAN, B	Battalion Chief – Fire		\$110,440.46
MCNEILL, J	Fire Fighter 1st Class (15 yr)	\$76.31	\$84,873.87
MCQUEEN, S	Fire Fighter 1st Class (10th yr)		\$79,174.37
MEERES, C	Fire Master Mechanic		\$94,440.31
MEIKLE, S	Captain – Fire Prevention	\$648.86	\$97,623.24
MEYER, A	Assistant Director – Development Services	\$6,437.53	\$130,482.05
MITCHELL, B	Sub-Foreman Electronics Technician	\$931.79	\$95,526.53
MITCHELL, L	Captain – Fire	\$1,110.03	\$99,268.92
MITCHELL, L	Supervisor – IT Infrastructure		\$97,197.31
MITCHELL, S	Fire Fighter 1st Class		\$79,583.36
MITTON, J	Supervisor – Land Development	\$244.91	\$82,289.87
MOKOSAK, J	Fire Fighter 1st Class (15 yr)		\$85,883.22
MOLLBERG, D	Fire Fighter 1st Class (15 yr)		\$92,088.01
MONTGOMERY, S	Assistant Supervisor – Parks	\$147.01	\$75,859.02
MOODY, W	Captain – Fire	\$411.09	\$100,760.00
MORRICAL, D	Business Analyst	\$1,117.93	\$76,043.58
MYLES, D	Manager – Streets Operations	\$5,024.11	\$103,859.94

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
NANNINGA, K	Fire Fighter 1st Class	\$76.31	\$77,729.32
NEWBERRY, J	Fire Fighter 1st Class (15 yr)		\$87,450.65
NEWMAN, J	Manager – Event Services – Victoria Conference Centre	\$789.51	\$87,219.72
NOSEWORTHY, N	Wireman – Electrical		\$76,428.93
BERG, G	Manager – Supply Management Services	\$1,863.87	\$119,389.90
O'CONNOR, E	Senior Account Executive – Victoria Conference Centre	\$17,903.12	\$88,587.72
O'HALLORAN, J	HR Consultant – Learning and Development	\$34.72	\$97,132.58
OLAK, S	Assistant Director – Human Resources	\$964.84	\$95,417.10
OLIVER, D	Fire Fighter 1st Class		\$78,609.99
O'NEIL, S	Fire Fighter 1st Class		\$80,864.84
OOMS, P	Fire Fighter 1st Class (10th yr)	\$183.14	\$78,539.75
OXENDALE, D	Manager Finance and IT – Victoria Conference Centre	\$2,667.28	\$98,128.81
PAINE, C	Manager – Revenue	\$4,181.41	\$97,199.33
PAKOS, J	Fire Fighter 1st Class		\$77,077.91
PARKER, J	Leadhand – Mechanical	\$434.46	\$78,959.81
PAUL, J	Manager – Engineering Support Services	\$3,627.39	\$92,853.04
PEPPER, G	Fire Fighter 1st Class (10th yr)	\$2,987.57	\$81,559.78
PETERSON, D	Fire Fighter 1st Class (10th yr)	\$2,279.32	\$82,257.02
PHILLIPS, M	Fire Fighter 1st Class	\$1,201.33	\$78,400.71
PIERSON, N	Fire Fighter 1st Class (10th yr)	\$2,604.16	\$81,461.66
POHL, O	Fire Fighter 1st Class (15 yr)	\$460.80	\$92,026.73
PRESTON, L	Supervisor – Business Solutions	\$2,080.20	\$85,102.86
RAWLINS, M	Fire Fighter 1st Class	\$83.94	\$79,175.16
REID, R	Supervisor – Fleet Maintenance	\$1,910.11	\$83,900.25
REILLY, J	Senior Planner – Social Issues	\$1,642.89	\$86,220.10
RESTELL, T	Manager – Accounting	\$3,987.66	\$94,097.75
RICHENS, W	Milling Machine Operator	\$357.01	\$81,499.85
ROBERTSON, E	Assistant Director – Public Works	\$2,851.86	\$128,940.89
ROBERTSON, M	Captain – Fire	\$834.41	\$98,313.80
ROYLE, C	Fire Prevention Inspector 1st Class	\$598.75	\$78,357.32
RUTHERFORD, R	Fire Fighter 1st Class	\$83.94	\$78,715.80
SABY, D	Chief Building Inspector	\$1,715.36	\$81,795.99
SANDHU, H	Assistant Supervisor – Water and Underground Utilities Operations – Construction	\$2,097.78	\$83,316.02
SCHAFFER, D	Manager – Legislative Services	\$1,109.00	\$104,846.46
SCHMIDT, J	Manager – Corporate Planning and Policy	\$612.88	\$106,027.61
SCHRANK, M	Captain – Fire	\$460.82	\$95,998.33
SCOTT, C	Senior Planner – Community Planning	\$3,239.66	\$90,815.88
SCOTT, I	Senior Planner – Development Services	\$1,701.86	\$83,147.00
SHEA, M	Chief Electrical Inspector	\$696.57	\$78,854.47
SHERMAN, L	Fire Fighter 1st Class		\$78,965.90

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
SIFERT, B	Lieutenant – Fire Prevention	\$188.06	\$89,711.71
SIFTON, L	Senior Planner – Parks	\$1,561.78	\$77,731.02
SIKSTROM, B	Senior Planner – Development Services	\$2,016.82	\$96,218.13
SIMS, N	Fire Fighter 1st Class (10th yr)	\$76.31	\$79,785.27
SMITH, E	HR Consultant – Client Services	\$452.79	\$97,483.43
SMITH, G	Manager – Parks Operations	\$2,305.23	\$107,519.06
SMITH, S	Assistant Chief – Fire Prevention	\$2,195.84	\$110,207.51
SNOW, T	Manager – Civic Services	\$1,774.18	\$103,663.79
SPARANESE, P	General Manager – Operations	\$5,307.61	\$217,965.35
SPEED, D	Assistant Director – Parks	\$300.55	\$129,054.98
STARK, M	Battalion Chief – Fire	\$1,479.00	\$111,202.42
STEPHENS, G	City Manager	\$12,038.74	\$240,346.27
STEPHENSON, P	Platoon Captain – Fire	\$899.73	\$101,773.46
STEWARTSON, T	Manager – Parks Construction Natural Systems	\$2,994.73	\$105,563.31
STRINGER, C	Fire Fighter 1st Class	\$76.31	\$78,288.71
STURDY, J	Assistant Director – Underground Utilities and Facilities	\$4,096.57	\$142,740.88
SUE, M	Information Technology Support Supervisor	\$3,276.68	\$83,522.71
SULSBURY, R	Fire Fighter 1st Class (10th yr)	\$194.97	\$79,970.32
SWINDELLS, R	Utility Operator 3	\$796.73	\$81,331.27
SZCZYRY, H	Leadhand – Welding and Fabrication	\$225.00	\$76,829.55
TAYLOR, G	Fire Fighter 1st Class (15 yr)	\$86.49	\$88,197.82
TERLESKY, K	Infrastructure Administrator	\$1,485.55	\$81,331.73
THOM, I	Fire Fighter 1st Class (10th yr)		\$80,402.24
THOMPSON, S	Assistant Director – Finance	\$3,683.99	\$132,271.14
THOMPSON, T	Fire Fighter 1st Class (10th yr)	\$3,667.85	\$81,690.56
TOWNSEND, B	Senior Leadhand – Street Cleaning	\$900.00	\$84,793.31
TURNER, N	Property Manager	\$3,253.65	\$77,114.62
VERCH, C	Fire Fighter 1st Class (15 yr)		\$82,357.73
VILLANUEVA, S	Manager – Facility Operations – Victoria Conference Centre	\$3,892.26	\$114,891.23
VINK, T	PRV (Pressure Reducing Valve) and Pump Inspector – Water	\$1,377.23	\$78,972.71
WADE, M	Carpenter – Journeyman		\$78,381.21
WALSH, E	Infrastructure Administrator – IT	\$3,532.02	\$81,987.90
WARD, C	Fire Fighter 1st Class		\$78,600.20
WARNER, B	Director of Finance	\$4,704.84	\$172,697.83
WARREN, C	Infrastructure Administrator – IT	\$3,591.03	\$79,161.54
WEVERS, D	Supervisor – Infrastructure Design – Underground Utilities	\$1,552.74	\$86,376.37
WHIPP, C	Building Project Administrator	\$303.22	\$80,695.77
WILLIAMS, H	Fire Fighter 1st Class		\$78,370.16
WILSON, J	Fire Fighter 1st Class (10th yr)		\$81,457.50

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
EXCLUDING POLICE DEPARTMENT

EMPLOYEE	TITLE	EXPENSES	REMUNERATION GREATER THAN \$75,000
WILSON, L	Infrastructure Administrator – IT	\$1,935.79	\$81,606.81
WILSON, M	Senior Planner – Urban Design	\$2,035.49	\$86,159.14
WINKLER, B	Fire Fighter 1st Class		\$77,993.14
WOO, A	Assistant Director – Permits and Inspections/ Chief Building Official	\$3,111.97	\$111,870.98
WOODLAND, R	Director of Legislative and Regulatory Services	\$314.25	\$183,598.50
ZIGAY, J	Platoon Captain – Fire	\$854.30	\$102,302.25
ZWORSKI, T	City Solicitor	\$3,627.89	\$212,569.85
SUB TOTAL		\$394,452.54	\$23,065,900.23
REMUNERATION AND EXPENSES UNDER \$75,000		\$191,897.50	\$31,003,582.48
TOTAL NOT INCLUDING POLICE		\$586,350.04	\$54,069,482.71
EMPLOYER PORTION PAID TO RECEIVER GENERAL, EI AND CPP (City and Police)		\$3,675,326.83	

There were three severance agreements under which payment commenced between The Corporation of the City of Victoria and its non-unionized employees during the fiscal year 2012.

These agreements represented 45 months compensation.

**THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
POLICE DEPARTMENT**

The Provincial Government has instructed all organizations covered by the Financial Information Act (FIA) to not publish remuneration and expenses of municipal police force members for the year 2012.

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF EMPLOYEE REMUNERATION AND EXPENSES PAID – 2012
POLICE BOARD

BOARD MEMBERS	EXPENSES	REMUNERATION
BROUGHAM, LINDA LEE	\$1,175.65	\$8,000.00
CULLEN, ROY	\$3,658.16	\$6,250.00
DODD, GURDIAL	\$412.50	\$6,600.00
JOHNS, DAVID	\$859.90	\$8,000.00
KESTELOO, KAREN	\$660.28	\$8,000.00
KOTARSKI, JOAN	\$3,746.00	\$10,125.50
MICK, KATHLEEN	\$155.00	\$2,525.00
RYAN, PETER	\$572.22	\$4,525.00
TOTAL POLICE BOARD	\$11,239.71	\$54,025.50

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF COUNCIL REMUNERATION AND EXPENSES PAID – 2012

COUNCIL MEMBER	REMUNERATION	EXPENSES	TOTAL
ALTO-BOND, MARIANNE	\$39,886.08	\$596.20	\$40,482.28
COLEMAN, CHRISTOPHER	\$39,886.08	\$5,777.77	\$45,663.85
FORTIN, DEAN	\$99,714.94	\$8,588.14	\$108,303.08
GUDGEON, SHELLIE	\$39,886.08	\$0.00	\$39,886.08
HELPS, LISA	\$39,886.08	\$1,972.90	\$41,858.98
ISITT, BENJAMIN	\$39,886.08	\$3,166.55	\$43,052.63
MADOFF, PAMELA	\$39,886.08	\$276.12	\$40,162.20
THORNTON-JOE, CHARLAYNE	\$39,886.08	\$539.27	\$40,425.35
YOUNG, GEOFFREY	\$39,886.08	\$1,069.07	\$40,955.15
TOTAL	\$418,803.58	\$21,986.02	\$440,789.60

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF GRANTS PAID – 2012

GRANTS 2012	GRANTS	CITY IN-KIND SERVICES	EXEMPTION FROM PROPERTY TAXES	TOTAL
2013 Ford World Men's Curling Championship – Victoria	\$ 25,000	\$	\$	\$ 25,000
5th (BC) Field Regiment, RCA		145		145
Aalders, James & Judy (Secondary Suites)	5,000			5,000
Acumen Communications		1,143		1,143
Amelia Artists Inc		120		120
Anawim Companions Society			3,254	3,254
Anglican Synod of the Diocese of BC			74,608	74,608
Apostolic Trustees of Friars Minor			3,669	3,669
Art Gallery of Greater Victoria	12,500	6,950	64,539	83,989
Attractions Victoria	15,000			15,000
B Wilson Building (Heritage)			13,294	13,294
BC Association of Seventh Day Adventists			2,142	2,142
BC Dom Operations Canadian Forces		532		532
BC Governing Council of the Salvation Army in Canada			4,451	4,451
BC Lions Society for Children		144		144
BC Muslim Association			1,716	1,716
BC Professional Firefighters Association		201		201
BC SPCA			32,208	32,208
Beacon Community Services	30,000		13,588	43,588
Belfrey Theatre Society			28,401	28,401
Bipolar Disorder Society of British Columbia	10,000			10,000
Bishop of Victoria			93,824	93,824
Black Hat Building (Heritage)			48,431	48,431
Blanshard Community Centre	49,254	143		49,397
Boys' and Girls' Club of Greater Victoria			25,713	25,713
British Columbia Healthy Communities – City of Victoria Youth Council	20,000			20,000
Burnside Gorge Community Association	71,059	515		71,574
Bush, Chelsea Connie Laconetti (Secondary Suites)	5,000			5,000
Bush, Tamara & Gregory & Kathleen (Secondary Suites)	5,000			5,000
Canadian Cancer Society			46,089	46,089
Canadian National Institute for the Blind			33,459	33,459
Canadian Pacific Lawn Bowling Club			23,888	23,888
Canadian Red Cross Society			47,633	47,633
Canadian Scottish Regiment		362		362
Capital Mental Health Association			28,202	28,202
Casa Maria Emergency Housing Society			2,760	2,760
Centennial United Church			12,405	12,405
Central Baptist Church			25,101	25,101
Cheung, Stephen (Secondary Suites)	5,000			5,000
Chinese Consolidated Benevolent Association		1,660	6,854	8,514
Chinese Settlement House Building (Heritage)			11,263	11,263
Christian & Missionary Alliance			2,421	2,421

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GRANTS 2012	GRANTS	CITY IN-KIND SERVICES	EXEMPTION FROM PROPERTY TAXES	TOTAL
Church of Latter Day Saints		147		147
Churchill Building (Heritage)			52,910	52,910
Clover Point Anglers' Association			2,555	2,555
Coffin, Adam & Stone, Courtenay (Secondary Suites)	5,000			5,000
Community Living Society		49		49
Community of Christ Inc			2,677	2,677
Community Social Planning Council	16,590			16,590
Cook St Village Activity Centre Society	36,666			36,666
Cornerstone Christian Fellowship			2,299	2,299
Craigdarroch Castle Historical Museum Society			88,288	88,288
Creatively United Planet		96		96
Cridge Centre for the Family			29,324	29,324
Crisis Intervention & Public Information Society of Greater Victoria	20,103			20,103
Dart Coon Club Event		168		168
Deuces Northwest		1,004		1,004
Dogwood Building (Heritage)			120,206	120,206
Downtown Residents' Association	2,310			2,310
Downtown Victoria Business Association		783	6,122	6,905
Earth Walk Committee		1,115		1,115
Emanuel of Victoria Vancouver Island			1,151	1,151
Fairfield Community Association	100,398			100,398
Fernwood Community Association	3,013		6,668	9,681
Fernwood Community Association (Heritage)			1,035	1,035
Fernwood Neighbourhood Resource Group Society	57,742	338	3,301	61,381
Fire Fighters Burn Fund Victoria			2,016	2,016
First Church of Christ Scientist			9,678	9,678
First Church of the Truth			3,333	3,333
First Open Heart Society of BC Inc			2,471	2,471
Foursquare Gospel Church of Canada			1,446	1,446
Girl Guides of Canada			5,718	5,718
Glad Tidings Pentecostal Church			50,579	50,579
Glenlyon-Norfolk School Society			36,294	36,294
Go Rowing & Paddling Association			19,152	19,152
Good Shepherd Lutheran Church			2,637	2,637
Governing Council Salvation Army in Canada			50,703	50,703
Grace Evangelical Lutheran Church			9,862	9,862
Great Canadian Beer Festival Society		215		215
Greater Victoria Bike to Work Society	2,500	96		2,596
Greater Victoria Chamber of Commerce	50,000			50,000
Greater Victoria Citizens Counselling Centre			10,887	10,887
Greater Victoria Coalition to End Homelessness	100,000			100,000
Greater Victoria Compost Education Centre, The	23,530	240		23,770

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GRANTS 2012	GRANTS	CITY IN-KIND SERVICES	EXEMPTION FROM PROPERTY TAXES	TOTAL
Greater Victoria Festival Society	18,000	16,722		34,722
Greater Victoria Film Commission	45,000			45,000
Greater Victoria Harbour Authority	7,500			7,500
Greater Victoria Housing Society	680,000			680,000
Greater Victoria Volunteer Society	11,439			11,439
Greater Victoria Women's Shelter Society			7,152	7,152
Gurdwara Singh Sabha			14,878	14,878
Hands on Summer Camp Society – Elizabeth Buckley School	2,750			2,750
Help Fill A Dream Foundation of Canada			528	528
Henderson, Jeff & Pridmore, Kerry (Secondary Suites)	5,000			5,000
Hotel Rialto Building (Heritage)			32,460	32,460
Hudson Building (Heritage)			152,666	152,666
India Canada Cultural Association	2,000			2,000
InnovativeCommunities.Org Foundation			4,357	4,357
Intrepid Theatre Company	18,500			18,500
Island Corridor Foundation			2,519	2,519
Island Equipment Owners Association		4,727		4,727
James Bay Anglers' Association			628	628
James Bay Community Project	20,000			20,000
James Bay Community School Centre	51,769			51,769
James Bay Health and Community Services Society			31,172	31,172
James Bay New Horizons	55,902			55,902
John Howard Society of Victoria			5,088	5,088
Kalghidhar Shromani Society			4,068	4,068
Keystone Victoria Christian Ministries Inc			2,485	2,485
Khalsa Diwan Society of Victoria			6,850	6,850
Kiwanis Club of Victoria			8,643	8,643
Knights of Columbus		776		776
Laren House Society			4,381	4,381
Leiser Building (Heritage)			69,219	69,219
LifeCycles Project Society	2,500			2,500
Maharishi Age of Enlightenment School Society			2,342	2,342
Maplewood Gospel Hall			4,931	4,931
Maritime Museum	20,000			20,000
Mazza, Michael & Amie (Secondary Suites)	5,000			5,000
McKamey, Mindy & Josh (Secondary Suites)	5,000			5,000
McPherson Playhouse Foundation			84,418	84,418
Mexican Canadian Community Association of Victoria	1,000			1,000
Morley's Soda Factory Building (Heritage)			10,609	10,609
Multiple Sclerosis Society of Canada			33,166	33,166
Mustard Seed Street Church			3,972	3,972

THE CORPORATION OF THE CITY OF VICTORIA, BC
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GRANTS 2012	GRANTS	CITY IN-KIND SERVICES	EXEMPTION FROM PROPERTY TAXES	TOTAL
North Jubilee Neighbourhood Association	2,005			2,005
North Park Community Association	16,310	96		16,406
Oak Bay Gospel Assembly			5,370	5,370
Oaklands Chapel		257	4,164	4,421
Oaklands Community Association	64,976	242	13,694	78,912
Oaklands Elementary		96		96
Old Carriage House Parking Ltd, The (Heritage)			13,977	13,977
Open Space Arts Society			18,579	18,579
Oriental Hotel Building (Heritage)			54,248	54,248
Our Place	25,000			25,000
Pacific Montessori Society		96		96
Pacific United Artists Foundation	2,500			2,500
Pacifica Housing Advisory Association	10,000		33,491	43,491
Palladian, The (Heritage)			44,476	44,476
Parkdale Evangelical Free Church			2,723	2,723
Passion for Tango Society	1,000			1,000
PEERS Victoria Resources Society		77		77
Penner, Kurt J (Secondary Suites)	5,000			5,000
Pentecostal Assemblies of Canada			3,365	3,365
Perera, D & F, Juteau, C & Moser, G & D (Secondary Suites)	5,000			5,000
Phoenix Human Society			5,865	5,865
President of Lethbridge Stake			6,601	6,601
Prior Building (Heritage)			67,447	67,447
Ready to Rent BC Association	10,000			10,000
Recreation Integration Victoria	28,764			28,764
Redeemed Christian Church of God			6,603	6,603
Renaissance Building (Heritage)			37,321	37,321
Rockland Neighbourhood Association	2,220	148		2,368
Rogers Chocolates Building (Heritage)			7,027	7,027
Royal Roads University		120		120
Royal Victoria Yacht Club		2,243		2,243
Saint Germain Foundation of Canada			2,765	2,765
Saint Sophia Parish of the Russian Orthodox Church			2,813	2,813
Scout Properties (BC/Yukon) Ltd			7,764	7,764
Shaw, David & Lorraine (Secondary Suites)	5,000			5,000
Shekinah Homes Society Inc			3,218	3,218
Silver Threads Victoria	36,666			36,666
Societe Francophone de Victoria, La	4,000			4,000
South Jubilee Neighbourhood Association	1,405			1,405
South Park School PAC		74		74
SportHost	7,500			7,500

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GRANTS 2012	GRANTS	CITY IN-KIND SERVICES	EXEMPTION FROM PROPERTY TAXES	TOTAL
St John's Court Society			7,057	7,057
St Joseph's Hospital X Wing Building (Heritage)			25,339	25,339
St Vincent de Paul Society of Victoria			35,748	35,748
St. John Ambulance	2,221			2,221
Suddenly Dance Theatre Society	6,000			6,000
Terry Fox Foundation		1,066		1,066
Theatre SKAM	4,000			4,000
Times Colonist Cycling Festival		1,325		1,325
TLC (The Land Conservancy of BC)			22,278	22,278
Tour de Victoria		17,706		17,706
Tourism Victoria	47,500			47,500
Trustees of James Bay United Church			9,414	9,414
Trustees of Our Lord's Church			12,995	12,995
Trustees of the Chinese Presbyterian Church			7,704	7,704
Trustees of the Congregation of Fairfield United Church			3,706	3,706
Trustees of the Congregation of St Andrew's Presbyterian Church			14,289	14,289
Trustees of the Congregation of the Jubilee Congregation of Jehovah's Witness			4,132	4,132
Trustees of the Congregation of the Open Door Spiritualist Church			1,454	1,454
Trustees of the Religious Society of Friends			5,658	5,658
Tweed Ride Victoria		1,310		1,310
Ukrainian Catholic Eparchy of the New Westminster			895	895
United Church of Canada			24,040	24,040
United Way of Greater Victoria			17,673	17,673
Unity Church of Victoria			2,666	2,666
University of Victoria Native Student Union		592		592
UVIC Persian Club UVSS	1,000			1,000
Van de Mortel, Peter (Secondary Suites)	5,000			5,000
Vancouver Island Addiction Recovery Society			1,795	1,795
Vancouver Island Health Authority			59,374	59,374
Vancouver Island Public Research Interest Group (VIPRIG)	4,500			4,500
VI Alleycat Racing Association		1,232		1,232
Vic West Community Association		145		145
Victoria Advanced Technology Council	22,500			22,500
Victoria AM Association	2,000			2,000
Victoria Association for Community Living			5,377	5,377
Victoria BC SKA Society	7,000			7,000

THE CORPORATION OF THE CITY OF VICTORIA, BC
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GRANTS 2012	GRANTS	CITY IN-KIND SERVICES	EXEMPTION FROM PROPERTY TAXES	TOTAL
Victoria Brain Injury Society	5,000			5,000
Victoria Civic Heritage Trust	523,470			523,470
Victoria Community Micro Lending Society	10,000			10,000
Victoria Conservatory of Music	3,000		71,203	74,203
Victoria Cool Aid Society			6,338	6,338
Victoria Cool Aid Society – Aids Vancouver Island			21,268	21,268
Victoria Curling Club, The			49,735	49,735
Victoria Cycling Series		1,862		1,862
Victoria Dragon Boat Festival Society	12,500	4,861		17,361
Victoria Foundation	12,500			12,500
Victoria Harbour Celebration Society		214		214
Victoria Heritage Foundation	189,368			189,368
Victoria Highland Games Association	5,000	2,372		7,372
Victoria Hospitality Award Program	950			950
Victoria Independent Film & Video Festival Society	8,500			8,500
Victoria International Buskers Festival Society	9,000	1,500		10,500
Victoria International Chalk Art Society		144		144
Victoria International Cycling Festival		508		508
Victoria International Running Society		5,883		5,883
Victoria Jazz Society	18,000	2,370		20,370
Victoria Marathon Society		23,480		23,480
Victoria Native Friendship Centre	5,000		6,322	11,322
Victoria Pride Society	2,000	4,913		6,913
Victoria Shambhala Centre & Southside Christian Group			1,878	1,878
Victoria Single Parent Resource Centre Society			7,905	7,905
Victoria Symphony Society	11,500	9,917		21,417
Victoria Theatre Guild and Dramatic School			20,536	20,536
Victoria Truth Centre Inc			24,239	24,239
Victoria West Community Association	81,527			81,527
Victoria Women in Need Community Co-Op			9,676	9,676
Victoria Women's Transition House Society			11,339	11,339
Victoria Youth Empowerment Society	17,000		17,009	34,009
Weilder, Sacha & Anderson, Patrick (Secondary Suites)	5,000			5,000
Wilson Dalby/Mc & Mc Building (Heritage)			152,691	152,691
Women's Sexual Assault Centre		760		760
YMCA – YWCA of Greater Victoria			85,253	85,253
TOTAL	\$ 2,870,406	\$ 124,001	\$ 2,746,250	\$ 5,740,657

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF ACCOUNTS PAID – 2012
IN EXCESS OF \$25,000

NAME	AMOUNT
A R MOWER AND SUPPLY LTD	37,522.81
ACCESS RECORDS AND MEDIA MGMT LTD	91,321.18
ACHINBACK INDUSTRIES	26,754.20
ACKLANDS GRAINGER INC	58,651.59
ACME SUPPLIES LTD	199,184.27
ADS LLC	167,161.35
ADVICAS GROUP CONSULTANTS INC	25,494.00
AECOM CANADA LTD	174,616.95
AIR CANADA	63,154.14
ALBRITE LIGHTING LTD	40,868.36
ALL WAYS TOWING	28,200.57
ANDREW SHERET LTD	229,798.57
AON REED STENHOUSE INC	1,490,882.00
APARC SYSTEMS	476,626.58
APEX STEEL AND GAS LTD	34,778.06
APPASSURE	54,869.74
ARIS BOBCAT AND TRUCKING LTD	143,408.97
ATOMIC CRAYON WEB DEVELOPMENT LTD	65,862.23
AVALON MECHANICAL CONSULTANTS	122,154.92
AVW-TELAV	480,668.63
BARTLETT TREE EXPERTS	146,521.19
BC HYDRO	1,542,191.71
BCCCG INC	66,595.20
BC FERRIES	38,916.18
BEE CLEAN BUILDING MAINTENANCE	197,231.43
BELLTECH SYSTEMS LTD	46,572.56
BLACK PRESS GROUP LTD	27,895.16
BOBCAT COUNTRY EQUIPMENT LP	30,833.60
BOOST COMMUNICATIONS	37,410.68
BRETT YOUNG SEEDS	26,880.00
BRITE LITE	54,768.00
BRUNNELL CONSTRUCTION LTD	146,371.40
BURNS ANGELA	25,244.80
BUTLER BROTHERS SUPPLIES LTD	362,381.67
C2MP PARTNERSHIP	56,630.00
C3 INTEGRATED SOLUTIONS INC	51,562.24
CANADA TICKET INC	56,357.28
CANADIAN ASSOCIATION OF POLICE BOARDS	29,885.00
CANADIAN CORPS OF COMMISSIONAIRES	1,826,119.35
CANEM SYSTEMS LTD	39,521.73
CAPITAL REGIONAL DISTRICT	741,551.68
CD SPECIALTY CLEANING AND RESTORATION	37,489.76
CHARLES BATES	27,150.00
CHARTER TELECOM INC	56,195.09

THE CORPORATION OF THE CITY OF VICTORIA, BC
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NAME	AMOUNT
CHECKER WIRELESS INC	36,205.12
CHEROVAN HOLDINGS	28,634.81
CHEVRON	1,062,197.63
CHEW EXCAVATING LTD	49,481.91
CHOW LOW HAMMOND ARCHITECTS INC	488,553.02
CITRIX SYSTEMS INC	27,181.70
CITY OF VANCOUVER	48,823.47
CLEMCO MECHANICAL (2010) LTD	58,743.99
CLOVERDALE PAINT AND PAPER	25,919.06
COAST INDUSTRIAL PARTS LTD	45,298.79
COAST PIPELINE	44,041.05
COAST VI ENVIRONMENTAL LTD	37,192.28
COASTLINE EXCAVATING LTD.	84,462.00
COLUMBIA FIRE AND SAFETY LTD	118,694.94
COMMERCIAL SOLUTIONS INC	32,566.87
COMMERCIAL TRUCK EQUIPMENT CORP	58,928.58
COMPUGEN SYSTEMS LTD	332,624.01
CORIX WATER PRODUCTS	488,461.53
CORPORATION OF THE DISTRICT OF SAANICH	196,505.93
CRD WATER SUPPLY	8,343,363.53
CREST	567,413.03
CUES CANADA INC	225,654.97
DAVE WHEATON PONTIAC BUICK	66,010.49
DAVEY TREE SERVICES LTD	63,267.92
DAVID BUTCHER LAW CORPORATION	110,428.44
DAVID STANGER AND ASSOCIATES	29,430.45
DAVTECH ANALYTICAL SERVICES LTD	31,591.44
DAYTECH LIMITED	42,492.80
DEKRA LITE	37,017.68
DENNIS TR MURRAY	91,524.02
DEREK CHOW	25,050.00
DODWELL REALTY	76,656.66
DON MANN EXCAVATING LTD	38,138.24
DS TACTICAL	58,686.35
DUNCAN ELECTRIC MOTOR LTD	39,457.89
DURWEST CONSTRUCTION MANAGEMENT INC	737,237.49
E H EMERY ELECTRIC LTD	249,386.01
EBA ENGINEERING CONSULTANTS LTD	66,902.08
ECONOLITE CANADA INC	137,902.67
EECOL ELECTRIC LTD	114,389.77
ELLICE RECYCLE LTD	145,156.38
EMCO CORPORATION WATER WORKS	130,254.32
ENVISTA CORP	30,450.00
ERB TECHNICAL CONTRACTING LTD	118,406.88

THE CORPORATION OF THE CITY OF VICTORIA, BC
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IN EXCESS OF \$25,000

NAME	AMOUNT
ESP EVENT SERVICE PRODUCTION	161,971.84
ESRI CANADA	37,360.09
EXCEL CONTRACTING LTD	334,986.77
EXPRESS CUSTOM TRAILER MFG INC	40,824.48
FAIRMONT EMPRESS	3,926,055.15
FAIRMONT HOTEL	27,778.12
FARMER CONSTRUCTION	403,115.38
FASTENAL CANADA	40,061.17
FLAGGIRLS TRAFFIC CONTROL INC	430,263.92
FLOCOR INC	39,180.42
FOOTPRINTS SECURITY PATROL INC	36,604.06
FORTIS BC	574,630.18
FOURREFUEL	87,799.82
FRASER MILNER CASGRAIN LLP	600,259.68
FRED SURRIDGE LTD.	86,655.93
FRIESEN DON	47,065.20
G AND E CONTRACTING LTD	318,890.51
GARAVENTA LIFT BC	47,289.00
GENERAL PAINT CORP	29,967.59
GENIVAR INC	136,427.50
GLEN OAK FORD SALES LTD	37,463.49
GODINE JEFFREY	52,236.80
GOLD KEY SALES AND LEASE LTD	65,550.24
GOLDER ASSOCIATES LTD	26,727.71
GRAPHIC OFFICE INTERIORS LTD	82,781.27
GREATER VICTORIA PUBLIC LIBRARY	4,098,521.38
GREATER VICTORIA SCHOOL BOARD	51,377.81
GRIDLINE SYSTEMS	48,081.73
GVLRA	146,029.86
GWG RENTALS VANCOUVER ISLAND	73,715.52
H L DEMOLITION AND WASTE MANAGEMENT LTD	475,204.24
H TWO X CONTRACTING LTD	148,107.91
HAMMERTIME BOBCAT SERVICES LTD	171,096.63
HARBOUR AIR	41,662.13
HB LANARC CONSULTANTS	30,877.92
HBL EVENTS	97,345.28
HEENAN BLAIKIE	32,143.64
HEWLETT PACKARD FINANCIAL SERVICES	44,699.77
HOULE ELECTRIC LIMITED	356,636.78
HUSKY OIL MARKETING CO	34,153.04
IBM CANADA LTD	67,421.21
ICBC	383,987.82
ICOMPASS TECHNOLOGIES INC.	25,268.67
INDIVIDUAL DRY CLEANERS	86,440.00

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NAME	AMOUNT
INSITUFORM TECHNOLOGIES LTD	200,106.31
INTERPROVINCIAL TRAFFIC SERVICES LTD	59,396.96
IPI TECH INC	302,302.57
ISLAND ASPHALT LTD	991,357.70
ISLAND BUSINESS PRINT GROUP LTD	32,493.71
ISLAND KEY COMPUTER LTD	79,486.28
ISLAND TEMPERATURE CONTROLS LTD	114,671.08
ISLAND TENTS AND EVENTS	39,802.64
JUSTICE INSTITUTE OF BC	143,136.11
K BRO LINEN SYSTEMS INC	35,310.80
KAL TIRE	104,029.78
KERR CONTROLS INC	154,014.86
KERR WOOD LEIDAL	863,652.69
KING BROS LTD	31,925.51
KNIGHT CONTRACTING LTD	77,528.29
KPMG	64,590.80
LAFRENTZ ROAD MARKING	33,987.32
LARKIN BILL	95,662.00
LAWSON PRODUCTS	36,098.11
LEACH MACHINE WORKS LTD	26,069.33
LEVELTON CONSULTANTS LTD	53,545.34
LIESCH INTERIORS LTD	78,952.42
LLOYD LIBKE LAW ENFORCEMENT SALES INC	40,723.20
LOMBARD PRECAST INC	66,108.69
LONGVIEW SYSTEMS	62,945.69
LORDCO PARTS LTD	32,154.35
MAGLIN SITE FURNITURE INC	53,723.60
MAINROAD MAINTENANCE PRODUCTS LTD	79,648.69
MAINROAD PAVEMENT MARKING LP	43,595.72
MAPLE RIDGE CHRYSLER	28,392.00
MAR TECH UNDERGROUND SERVICES LTD	438,449.27
MAWSON GAGE ASSOCIATES (1998) LTD	205,822.59
MAXIMUM EXPRESS	42,312.81
MCGREGOR AND THOMPSON HARDWARE LTD	64,229.34
MCRAES ENVIRONMENTAL SERVICES LTD	151,508.37
MD CHARLTON CO LTD	120,716.22
METRO MOTORS LTD	511,675.36
MICAR CONSTRUCTION LTD	41,575.79
MICHELL EXCAVATING LTD	80,506.48
MICROSERVE	46,716.71
MICROSOFT LICENSING GP WRC-CA	311,699.83
MIKE TELUS	171,637.25
MINOLTA BUSINESS EQUIPMENT CANADA INC	38,163.75
MMM GROUP LIMITED	1,180,921.99

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NAME	AMOUNT
MODERN TOOL BC LTD	38,432.80
MONK OFFICE SUPPLY LTD	232,850.53
MORFCO SUPPLIES LTD	30,772.46
MULLIGAN TAM PEARSON LAW CORP	25,200.00
MUNICIPAL INSURANCE ASSOCIATION	598,786.62
MYRA SYSTEMS CORP	68,392.80
NAI COMMERCIAL VICTORIA INC	173,420.59
NAPA AUTO PARTS 329-DIV OF UAP	61,658.31
NATIONAL CONCRETE ACCESSORIES	44,216.37
NCIX.COM	33,121.96
NEC CANADA INC	180,191.37
NORTH STAR PARKING SERVICES LTD	63,719.04
NORTH WEST ENVIRONMENTAL GROUP LTD	58,198.55
NORTHLAND CHIPPER SALES LTD	101,576.53
NORTHRIDGE EQUIPMENT LTD	673,933.01
NOVA POLE INTERNATIONAL INC	56,428.80
NUMBER TEN ARCHITECTURAL GROUP	31,521.08
OAKCREEK GOLF AND TURF INC	58,765.28
OCEAN CONCRETE LTD	25,738.55
ODELL SLINGER SERVICE	149,450.84
ON SIDE RESTORATION SERVICES LTD	58,230.38
OPUS CONSULTING GROUP LTD	90,384.28
ORACLE CANADA ULC	137,899.05
ORKIN CANADA	40,256.28
P AND R WESTERN STAR TRUCKS	62,712.61
PACIFIC INDUSTRIAL AND MARINE	31,466.40
PALADIN SECURITY SYSTEMS	32,181.78
PARKER JOHNSTON LTD	65,333.65
PERMA LINER INDUSTRIES INC	27,920.24
PHOENIX LAW CORPORATION	28,112.68
PIROCHE PLANTS INC	28,236.38
PITNEYWORKS	205,274.68
PR BRIDGE SYSTEMS LTD	37,200.28
PRAIRIECOAST EQUIPMENT LTD	44,628.21
PRESTIGE OFFICE SERVICES	58,595.59
PRICES LOCK AND SAFE	32,514.49
PRIMECORP	277,807.04
PRINTERWORKS IMAGING SOLUTIONS LTD	82,728.37
PRODUCT DISTRIBUTION CENTRE	30,885.23
PROVINCIAL CAPITAL COMMISSION	438,058.91
PRZYBILLE CRYSTAL	25,000.00
PYE CONSTRUCTION LTD	451,398.42
QUANTUM MURRAY LP	30,021.19
QUEENS PRINTER	90,106.58

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF ACCOUNTS PAID – 2012
IN EXCESS OF \$25,000

NAME	AMOUNT
QUESTICA INC	28,518.56
QV CAFE AND BAKERY	41,848.87
R NICHOLLS DISTRIBUTORS INC	49,523.64
RADIO WORKS	169,203.91
RALMAX DEVELOPMENTS LTD	133,550.70
RANDSTAD TECHNOLOGIES	79,242.92
RECTEC INDUSTRIES INC	60,058.88
REDCO CONSTRUCTION LTD	345,105.25
REGAL TANKS LTD	40,191.20
RG FACILITIES (VICTORIA) LTD	296,377.61
RICHLOCK RENTALS LTD	62,017.68
ROB TOURNOUR MASONRY LTD	75,996.96
ROCKY MOUNTAIN PHOENIX	48,034.49
ROGERS ATANDT WIRELESS	58,599.85
ROLLINS MACHINERY LTD	175,129.10
RONS DRYWALL LTD	25,655.11
ROYAL CANADIAN MOUNTED POLICE	193,557.53
ROYAL VICTORIA SECURITY	734,587.48
RUSKIN CONSTRUCTION LTD	2,192,226.53
RUSSEL METALS	26,285.73
RYZUK GEOTECHNICAL	79,534.63
SHARPS AUDIO VISUAL LTD	38,767.23
SHAW CABLE	41,826.31
SIMPSON CONTROLS LTD	97,114.47
SLEGG CONSTRUCTION MATERIALS LTD	95,084.90
SLEGG LUMBER LTD	64,897.00
SMALL AND ROSSELL LANDSCAPE ARCHITECTS	27,090.56
SNAP ON TOOLS	26,400.03
SOLARWINDS	27,129.87
SOUTH ISLAND SIGN SERVICES	71,206.14
STANLEY SECURITY SOLUTIONS	35,592.48
STANTEC CONSULTING LTD	149,871.60
STEWART MCDANNOLD STUART	126,589.71
SUBURBAN MOTORS	127,776.88
SWING TIME DISTRIBUTORS LTD.	146,416.48
TALCORE WALLS AND CEILINGS LTD	144,672.24
TECH MECHANICAL SYSTEMS LTD	276,269.85
TECHNOGYM USA CORP	38,958.80
TEDFORD OVERHEAD DOORS LTD	42,304.17
TELEPHONE NAVIGATA-WESTEL	37,394.73
TELUS	1,445,899.92
TEMPEST DEVELOPMENT GROUP	71,944.06
TENNANT SALES AND SERVICE	133,621.15
TERRAWORX LANDSCAPE CONTRACTING INC	55,938.40

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NAME	AMOUNT
THINK COMMUNICATIONS INC	254,012.45
THYSSENKRUPP ELEVATOR VICTORIA	189,652.00
TIMES COLONIST	160,490.30
TOWER FENCE PRODUCTS LTD	69,971.54
TOWNSHIP OF ESQUIMALT	122,743.87
TRAFCO CANADA	54,325.69
TRANE CANADA	56,413.18
TRIO READY MIX 1971 LTD	35,417.09
UNION OF BC MUNICIPALITIES	84,651.37
UNITED ENGINEERING LTD	216,733.64
UNITREND PLASTICS MANUFACTURING LTD	44,937.57
UNITY BUSINESS MACHINES	45,828.70
UNIVERSAL HANDLING EQUIPMENT COMPANY	1,567,882.04
UNIVERSITY OF THE FRASER VALLEY	28,000.00
URBAN FUTURES INCORPORATED	34,722.40
URBAN SYSTEMS	60,619.69
VALMONT WEST ENGINEERING GROUP LTD	50,719.20
VERTEX URBAN EQUIPMENT INC	52,738.56
VFA CANADA CORP	25,455.36
VICTORIA ANIMAL CONTROL SERVICES LTD	489,849.36
VICTORIA CONSULTING NETWORK LTD	50,080.80
VICTORIA COOL AID SOCIETY	1,686,701.87
VICTORIA FISH AND GAME	37,688.00
VICTORIA MATERIALS DEPOT	836,636.73
VICTORIA MOBILE RADIO LTD	57,926.92
VICTORIA POWDER COATING	41,463.52
VICTORY POLICE MOTORCYCLES	294,020.36
VIMAR EQUIPMENT LTD	262,020.74
VINTAGE WOODWORKS INC	88,673.62
VP SYSTEMS	41,879.12
WASTE MANAGEMENT	40,718.88
WATSON INC	28,141.92
WEB EXPRESS PRINTING INC	33,168.80
WESCO DISTRIBUTION	110,444.49
WESCOR CONTRACTING LTD	45,425.29
WESTBURNE ELECTRIC	50,424.40
WESTERN EQUIPMENT	36,706.43
WESTERN GRATER CONTRACTING LTD	25,942.96
WESTERN TURF FARMS LTD	93,108.40
WESTVAC INDUSTRIAL LTD	46,805.55
WILLE DODGE CHRYSLER LTD	43,541.92

THE CORPORATION OF THE CITY OF VICTORIA, BC
STATEMENT OF ACCOUNTS PAID – 2012
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NAME	AMOUNT
WONDERWORKS	41,776.00
WORLEYPARSONS CANADA SERVICES LTD	45,537.69
TOTAL \$25,000 OR MORE	\$67,076,447.24
ACCOUNTS PAID UNDER \$25,000	\$8,025,172.82
GRAND TOTAL	\$75,101,620.06



STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

A handwritten signature in black ink, appearing to read "B. Warner", written over a horizontal line.

(signature)

Name: Brenda Warner, CMA

Position: Director of Finance

Date: June 1, 2013



STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

A handwritten signature in black ink, appearing to read "Dean Fortin", written over a horizontal line.

(signature)

Name: Dean Fortin

Position: Mayor

Date: June 1, 2013



1 Centennial Square
Victoria, British Columbia
V8W 1P6
www.victoria.ca