

Part 5 BUDGET - EVENT EXPENDITURES

Please ensure in-kind contributions are included under expenditures. In-kind includes provision of equipment, services, advertising, etc. instead of cash.

EXPENDITURES	Last Year Actual	Subtotals	Request Year Budget	Subtotals
Administration:				
	Subtotal	\$0	Subtotal	\$0
Goods and Services: (Indicate if In-kind)				
West Park Community Centre (in-kind)	\$250		\$500	
Orange Phone Services (in-kind)	\$1,000		\$1,250	
West Coast Bakery (in-kind)	\$500.00		\$500.00	
Foxtails Coffee (cash)	\$300.00		\$200.00	
Tent Company Ltd (cash)	\$7,500.00		\$8,000.00	
RE.Cycle (cash)	\$400.00		\$450.00	
	Subtotal	\$9,950	Subtotal	\$10,900
Promotion / Marketing: (Indicate if In-kind)				
	Subtotal	\$0	Subtotal	\$0
Other:				
	Subtotal	\$0	Subtotal	\$0
TOTAL EXPENDITURES		\$0		\$10,900
TOTAL REVENUE (From Revenue page)		\$4,100		\$4,650
Surplus (Deficit)		\$4,100		-\$6,250

***** Applicants carrying budgetary surpluses must clearly explain their intended use of these funds.
If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/ elimination plan is in place.

Comments regarding Surplus or Deficit: