

**Part 5 BUDGET - EVENT REVENUE**

Please indicate which revenue is confirmed and reflect in-kind contributions for both your revenue and expenditure. In-kind contributions include provision of equipment, services, advertising, etc. which can be equated with a cash value. Any in-kind donations included as revenue must also be accounted for as an expense.

REVENUE	Last Year Actual	Subtotals	Request Year Budget	Subtotals
Grants:				
	Subtotal	\$0	Subtotal	\$0
Admission / Ticket Sales (if applicable):				
	Subtotal	\$0	Subtotal	\$0
Product Sales:				
	Subtotal	\$0	Subtotal	\$0
Sponsorships (Indicate Cash or In-kind):				
West Park Community Centre (in-kind)	\$250		\$500	
Orange Phone Services (in-kind)	\$1,000		\$1,250	
West Coast Bakery (in-kind)	\$500		\$500	
West Coast Bakery (cash)	\$250		\$250	
Shirley's Tea Emporium (cash)	\$100.00		\$150.00	
Mermaid Brewing Co (cash)	\$2,000.00		\$2,000.00	
	Subtotal	\$4,100	Subtotal	\$4,650
Other				
	Subtotal	\$0	Subtotal	\$0
<b>TOTAL REVENUE</b>		<b>\$4,100</b>		<b>\$4,650</b>