

## Part 5 BUDGET - EVENT EXPENDITURES

Please ensure in-kind contributions are included under expenditures. In-kind includes provision of equipment, services, advertising, etc. instead of cash.

EXPENDITURES	Last Year Actual	Subtotals	Request Year Budget	Subtotals
Administration:				
	Subtotal	\$0	Subtotal	\$0
Goods and Services: (Indicate if In-kind)				
	Subtotal	\$0	Subtotal	\$0
Promotion / Marketing: (Indicate if In-kind)				
	Subtotal	\$0	Subtotal	\$0
Other:				
	Subtotal	\$0	Subtotal	\$0
<b>TOTAL EXPENDITURES</b>		<b>\$0</b>		<b>\$0</b>
<b>TOTAL REVENUE (From Revenue page)</b>		<b>\$0</b>		<b>\$0</b>
<b>Surplus (Deficit)</b>		<b>\$0</b>		<b>\$0</b>

\*\*\*\*\* Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/ elimination plan is in place.

Comments regarding Surplus or Deficit: