

Organization Name	Addiction Recovery Coach of Canada Society				
Project Title	Addiction Recovery Coach (ARC) Training program				
Amount Requested from City	10000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
The ARC program serves the needs of mothers living a high-risk lifestyle and addicted to substances. We are seeking funding from City of Victoria to recruit and train 10 volunteer coaches on how to support a vulnerable mother living in City of Vic.					
Analysis and Recommendations					
Year 1 of 3 request. Proposal is in alignment with Five Pillars approach (provide a range of support services for people who are addicted). Target audience is birth-mothers with poverty, mental health, addiction and other issues who live in City or loiter downtown. Proposed program has merit but needs work. Application is confusing and missing key information. Measures of success for target group missing. Lack of details on year-long practicum after the training and funding cycle is complete. Budget needs work. Primary place of activity is outside City of Victoria. Recommend decline.					
Organization Name	AIDS Vancouver Island				
Project Title	Street College				
Amount Requested from City	9250.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
Street College is aimed at building capacity among members of the street community who use illicit drugs to better understand, and become more capable of addressing, the impact of illicit drug use on their lives.					
Analysis and Recommendations					
Year 1 of 3 request. Proposal is in alignment with the intent of the OCP (Community Well-being: Citizens have the necessary skills and knowledge for more sustainable behaviours and lifestyles). Quality of application was low. Budget seemed high based on information presented. Program does not occur as different from existing programs but higher barrier and more intense. External partnerships and collaborations missing. Recommend decline.					
Organization Name	BC Sustainable Energy Association (BCSEA)-Climate Change Showdown				
Project Title	Climate Change Showdown				
Amount Requested from City	10000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
BCSEA's Climate Change Showdown delivers an interactive climate change education program to grade five and six students, who work with their families to reduce their emissions and energy use.					
Analysis and Recommendations					
Year 1 of 3 proposal. Project supports Corporate Strategic Plan to reduce community greenhouse gas emissions. Application was reviewed by Senior Planner, Environmental Issues (Sustainability) and the CVYC. Both agree the project looks promising but duplicates current school curriculum. The project is provincial in scope and does not meet criteria of grant program. Specifically, the project must occur within the City of Victoria and none of the schools on the list provided are within municipal boundaries. Recommend decline.					
Organization Name	Big Brothers Big Sisters of Victoria				
Project Title	Mentoring Minor Hockey				
Amount Requested from City	7500.00	Recommendation	Approve	Recommended Amount	7500.00
Project Summary and Purpose					
Mentoring Hockey is a weekly mentoring/recreation program that develops confidence and self-esteem, increases inclusion and engagement, and enhances team-work, problem-solving, and positive risk-taking for 18 to 21 participants aged 7 to 10 yrs.					

Analysis and Recommendations					
Year 1 of 3 request. Proposal is in alignment with the intent of the OCP (Access to Recreation). Project aims to positively impact health and wellness of children whose lives are challenged by poverty, family breakdown or social issues. Application was reviewed by PRC staff and CVYC. Both are in support of the program. Project addresses gap in programming for young boys and girls. PRC has also committed ice time and access to the HELP program (equipment loans). Recommend full support.					
Organization Name	Bipolar Disorder Society of British Columbia				
Project Title	Teens2Twenties Project				
Amount Requested from City	10000.00	Recommendation	Approve	Recommended Amount	10000.00
Project Summary and Purpose					
The project reaches out to youth to create a culture of growth and connection, equipping them to live well with bipolar disorder and to motivate them to contribute to a healthy community as productive members.					
Analysis and Recommendations					
Seed funding request (1 year). Proposal supports intent of the OCP (Community Well-being). Application was reviewed by CVYC who were supportive of the idea. They indicate there is a lack of services for youth with bipolar disorder in the City. The proposal was clearly written, evidence of new partnerships was provided and the applicant has over 30% of the funding secured. Recommend full support.					
Organization Name	Bridges for Women Society				
Project Title	Bridges Community Handbook & Online Directory Integration Project				
Amount Requested from City	10000.00	Recommendation	Ineligible	Recommended Amount	0.00
Project Summary and Purpose					
The project integrates the Bridges Handbook with our online Directory by creating a process for generating new handbook editions from the online database. It explores implications of moving from a print to online directory of Victoria social services					
Analysis and Recommendations					
Seed funding request (1 year). Proposal supports broad objectives of the OCP (Community Well-Being). Request is for assistance in developing feasibility plan for creating an online version of 8th edition community resource handbook which is outside the criteria of this grant program. Request also falls into organization fundraising activities (handbook is sold as revenue generator) which is outside the mandate of this grant. Ineligible.					
Organization Name	Capital Region Good Food Society				
Project Title	The Good Food Box - Growing Good Eating				
Amount Requested from City	9600.00	Recommendation	Approve	Recommended Amount	9600.00
Project Summary and Purpose					
Make the Good Food Box program easier for families to access by providing box ordering and pick-up through schools in lower income neighbourhoods; complemented by age appropriate food tastings and food skill workshops for all grades.					
Analysis and Recommendations					
Seed funding request (1 year). Project supports intent of OCP (Food Systems: Access to Food) Focus is on providing children and parents/PACs with nutrition education outreach program and access to locally grown high quality produce. Pilot project this year to expand Good Food box into George Jay Elem and the Cridge Centre for the Family. Recommend full support.					
Organization Name	Community Micro Lending Society				
Project Title	Youth Micro Lending Pilot Project				
Amount Requested from City	9200.00	Recommendation	Approve	Recommended Amount	9200.00
Project Summary and Purpose					

Making micro loans and mentorship / support available to youth to start small businesses. This will build youth empowerment and capacity, reduce youth and family poverty, and at the same time contribute to community economic development in the city.					
Analysis and Recommendations					
Year 1 of 3 request. Project is in alignment with OCP (Economy: Victoria generates economic growth through innovation, entrepreneurship and new business formation). Proposal is to create a training and micro-loan program for youth entrepreneurs. Proposal was developed with youth involvement. Application is detailed and includes specific measurable deliverables. Two other funding partners confirmed. Application was reviewed by Youth Council who support full funding recommendation.					
Organization Name	Community Social Planning Council of Greater Victoria				
Project Title	Action Planning for Neighbourhood Based Community Economic Development				
Amount Requested from City	10000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
This project creates a learning community and action plan for neighbourhood based community economic development (CED) in the City of Victoria to reduce and prevent poverty, and contribute to the City's socio-economic and environmental sustainability					
Analysis and Recommendations					
Year 1 of 3 request. The concept of community economic development supports Council's direction to enhance social and economic sustainability. The project encompasses a wide group of participants. Objectives are both ambitious and very general. Evidence of background work to assess current conditions and possible opportunities is missing. The proposal requires work, specifically context, specific activities, outcomes and partnership engagement. No other funding or in-kind partnerships have been identified. Recommend decline.					
Organization Name	Fernwood NRG				
Project Title	Reducing barriers to housing: An innovative approach to aging infrastructure				
Amount Requested from City	10000.00	Recommendation	Ineligible	Recommended Amount	0.00
Project Summary and Purpose					
Using an innovative model to address aging civic infrastructure, we will examine the feasibility of redeveloping the Fernwood Community Centre into a mixed-use development which will include a new community centre facility and affordable housing.					
Analysis and Recommendations					
Seed funding request (1 year). This application is for a feasibility study on redeveloping the Fernwood Community Centre into a mixed-use development. Feasibility studies are outside the scope of this grant program. Ineligible.					
Organization Name	Home is Where We Live - LifeCycles Project Society				
Project Title	Urban Agriculture 101: Year 3				
Amount Requested from City	10000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
The purpose of this project is to provide resources, expertise and workshops to Victorians to enhance urban agriculture activities and skills within the city; and increase the number of private, community and institutional gardens growing food.					
Analysis and Recommendations					
Year 3 of 3 request. Project fits key focus area of OCP (promoting sustainable food systems). Proposed activities are core activities of agency, outside primary focus of original proposal or beyond the scope of this grant program (e.g. installing private gardens). Some concerns with budget and listed funding partners. Recommend decline.					

Organization Name	Independent Media Producers Network Society (MediaNet)				
Project Title	VIDEO LAB: Exploring Frontiers of Video Art				
Amount Requested from City	5000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
VIDEO LAB is a MediaNet production program designed to assist participants in developing and creating video art, for single channel presentations, video installations and interactive or online projects.					
Analysis and Recommendations					
Seed funding proposal (1 year). Proposal fits with Corporate Strategic Plan (Building a strong community through diverse opportunities to engage in the arts). The project serves the emerging artists community. Registration fees for participants seem prohibitive (\$200-\$250 per participant). The proposal is also missing community involvement and benefit, and shows no other financial partnerships. Recommend decline.					
Organization Name	Island Sexual Health Society				
Project Title	Educating Clients				
Amount Requested from City	4000.00	Recommendation	Approve	Recommended Amount	4000.00
Project Summary and Purpose					
ISHS intends to develop a series of educational multimedia clips to be used as a teaching tool about contraceptive and sexual health options.					
Analysis and Recommendations					
Seed funding request(one year). Proposal supports focus on building a strong community and harm reduction through prevention. Proposal is clearly written and supports agency's mandate to deliver health education within the community. End product will be informed by youth advisory committee to ensure it meets the needs of youth and will be used in presentations to youth in Victoria schools. Fifty percent of funding is already secured. Recommend support.					
Organization Name	Net in Situ Society				
Project Title	Victoria free WiFi project				
Amount Requested from City	5000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
Building a free to the user, city wide WiFi network through the voluntary sharing of local organizations existing internet connection. In return they get advertising on a captive portal page that is accessible via wifi near the location.					
Analysis and Recommendations					
Seed funding request (1 year).The project does not fit within the focus areas of this grant program or align with Council key priorities. Lack of funding partners and other partnerships. Application was missing required supporting documents. Application was reviewed by IT Assistant Director who supports recommendation to decline.					
Organization Name	Oasis Society for the Spiritual Health of Victoria				
Project Title	City Retreats Project 2011				
Amount Requested from City	10000.00	Recommendation	Approve	Recommended Amount	10000.00
Project Summary and Purpose					
The purpose of this project is to assist homeless and recently housed people to participate in regular events that assist them in spiritual growth and in feeling welcome in the downtown core.					
Analysis and Recommendations					
Year 3 of 3 proposal. Supports Council's priorities of homelessness and harm reduction. Target audience are those who inhabit the downtown core, in particular homeless, alcoholic First Nations people. This project expands Year 2 by continuing to provide a safe place for the homeless and recently housed to create community, function as a cohesive team and create an increased sense of belonging. Regular activities and outings					

are sponsored and hosted by the participants. Evidence of strong support from participants and other agencies. Project is transitioning to ongoing formalized program. Recommend continued support.

Organization Name	PEERS Victoria Resources Society				
Project Title	Community Safety and Connection Project				
Amount Requested from City	10000.00	Recommendation	Approve	Recommended Amount	10000.00
Project Summary and Purpose					
Community safety & development are enhanced by building on growing relationships with local businesses and agencies, and by broadening the scope of awareness surrounding issues of survival sex work, violence/trauma and substance use.					
Analysis and Recommendations					
Seed funding request (1 year). Proposal is in alignment with Council's focus on economic development, harm reduction and building a strong community. Focus is to work on building positive relationships with businesses, breaking down stigma and barriers with the client group and developing both volunteer and possible paid work positions. This proposal builds on existing successful pilot project. It is financially feasible and has a strong focus on collaboration. Recommend full support.					
Organization Name	Sierra Club of BC Foundation				
Project Title	Going Wild: Wild Products from BC's Coastal Rainforest				
Amount Requested from City	10000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
Going Wild engages youth in hands-on experiences centered on Non-Timber Forest Products, ecosystem awareness, stewardship and cultural awareness, helping Victoria youth develop a deeper sense of connection with environment, traditional cultures, and					
Analysis and Recommendations					
Seed funding request (1 year). This project seeks to educate elementary aged children in environmental awareness. This program is not new (available since 2009), it has a large proposed budget, the majority of which is for staffing and office expenses. The application was reviewed by the CVYC who indicated that the project was interesting but very similar to other existing education programs. Recommend decline.					
Organization Name	The Pandora Arts Collective Society				
Project Title	Open ART Surge				
Amount Requested from City	3800.00	Recommendation	Approve	Recommended Amount	3800.00
Project Summary and Purpose					
Open ART Surge will reach out to Victoria youth, especially those who are experiencing isolation, alienation, confusion or frustration. Youth from various walks of life can come together over a common interest in art and it's therapeutic potential.					
Analysis and Recommendations					
Seed funding request (1 year). Project aligns with Council focus on building a strong community (individual capacity). The proposal is to provide free art space, supplies and facilitator for vulnerable youth. The application is clearly written, evidence of multiple partnerships was provided and over half of the budget is already in place (both financial and in-kind partners). This proposal was reviewed by the CVYC who are supportive of the project. Recommend full support.					
Organization Name	Victoria Brain Injury Society				
Project Title	Interactive Community Project:				
Amount Requested from City	5070.00	Recommendation	Approve	Recommended Amount	5070.00
Project Summary and Purpose					

To raise the community's awareness of acquired brain injury, its causes and consequences and methods of prevention, through a dynamic and innovative public engagement strategy that utilizes 'Survivor Stories' in a variety of different formats.

Analysis and Recommendations

Year 1 of 3 proposal. Project supports Council's broad objectives for harm reduction. Proposal is for development and delivery of public engagement program about brain injuries. Presentations to community groups will be made by brain injury survivors, putting a face on brain injury. Project has broad community support and over 70% of funding confirmed. Recommend full support for Year 1.

Organization Name	Victoria Downtown Public Market Society (VDPMS)				
Project Title	Eat Here Now Celebration				
Amount Requested from City	6650.00	Recommendation	Approve	Recommended Amount	6650.00

Project Summary and Purpose

Host and organize "Eat Here Now", a local food harvest celebration that will raise awareness and support of local food growers and producers.

Analysis and Recommendations

Seed funding request (1 year). The project is in alignment with the OCP (Sustainable food systems, and building a strong community). This will be the second year for this event (the City provided space, cash and staff support last year through PRC). The application was reviewed by PRC staff and the Downtown Coordinator. Both were generally supportive of the application with some reservations around fit of grant criteria. Strong partnerships with large number of volunteers involved. Almost 40% of revenues confirmed. Recommend support.

Organization Name	Victoria Immigrant and Refugee Centre Society				
Project Title	Enable Theatre Project for Immigrant and Refugee Youth				
Amount Requested from City	8000.00	Recommendation	Approve	Recommended Amount	8000.00

Project Summary and Purpose

The Enable Theatre Project will use Applied Theatre as a tool for newcomer youth to explore issues of diversity and multiculturalism while increasing social awareness through a series of interactive community performances and workshops.

Analysis and Recommendations

Year 3 of 3 proposal. Proposal is in alignment with the intent of the OCP (Community Well-Being objectives and related goals). It builds on the success of the previous two years. The project supports newcomer youth as they address barriers to settling in our community. Application was reviewed by PRC staff and the CVYC. Applicant has 35% of budget confirmed and has sustainability plan in place for coming years. Recommend full support.

Organization Name	Victoria READ Society				
Project Title	Noisy Kids Reading Club				
Amount Requested from City	4652.00	Recommendation	Decline	Recommended Amount	0.00

Project Summary and Purpose

In the Noisy Kids Reading Club children, aged 7-12, experience reading in a fun--and noisy--way! Using scripts developed from children's literature, teachers and volunteers guide groups of 10 children as they discover language and their story voice.

Analysis and Recommendations

Year 1 of 3 request. Proposal supports intent of OCP (community development: access to lifelong learning). Proposal is for a half-day summer camp reading club targeted at children from low-income households. Application was reviewed by PRC who indicated the camp fees are higher than offered by Crystal Pool. The Crystal Pool offers many different summer camps and a campership fund to support families in need. The Greater Victoria Library offers free summer reading clubs. As this application is a duplication of existing services, recommend decline.

Organization Name	Victoria Restorative Justice Society				
Project Title	Development of a Diversified Case Management System				
Amount Requested from City	10000.00	Recommendation	Decline	Recommended Amount	0.00
Project Summary and Purpose					
This project's goal is to develop a Diversified Case Management System to further meet our mandate of providing community justice conferencing services to Victoria. An increasing caseload requires us to find new ways to maximize our resources.					
Analysis and Recommendations					
Seed funding request (1 year). Agency's work fits in Council's focus area of building a strong community. Request is for funds to assist in developing a new case management system to improve service delivery. This is outside the scope of this grant program. Recommend decline.					
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Organization Name	Victoria Women's Transition House Society				
Project Title	Healthy Women Series: Community Education for Healthy Relationships				
Amount Requested from City	2000.00	Recommendation	Approve	Recommended Amount	2000.00
Project Summary and Purpose					
Deliver comprehensive community education designed to promote healthy relationships and increase public awareness regarding abuse of intimate partners through the delivery of two education strategies: Abuse 101 & Inspiring Women Series.					
Analysis and Recommendations					
Year 2 of 3 proposal. Proposal is in alignment with intent of OCP (Community Well-Being broad objectives). Application was clearly written. It builds on the success of Year 1 of this project. Financial partnerships with other agencies have been demonstrated. Recommend full support.					

Summary Sheet

Total Requested: 189722.00

Total Recommended: 85820.00

Recommendations	Total
Approve	12
Decline	10
Ineligible	2