



**2011 to 2014 Actual Capital Expenditures with Draft 2015 Budget**

	<b>2011 Exp</b>	<b>2012 Exp</b>	<b>2013 Exp</b>	<b>2014 Exp</b>	<b>2015 Budget</b>
<b>Active Transportation</b>	1,527,104	1,570,395	1,037,875	1,713,078	3,580,000
<b>Complete Streets</b>	2,402,846	2,219,813	2,311,028	2,899,687	4,480,000
<b>Downtown Beautification</b>	278,073	311,369	321,921	286,772	293,000
<b>Parks</b>	3,040,419	2,286,733	1,146,575	710,021	2,770,000
<b>Street Infrastructure</b>	62,920	46,863	50,796	47,558	122,000
<b>Retaining Walls and Railings</b>	26,342	1,406	13,943	440,608	2,300,000
<b>Bridges</b>	5,274,100	8,301,075	8,881,790	17,644,304	38,000,000
<b>Facilities</b>	4,105,970	8,623,580	7,699,924	4,079,356	6,000,000
<b>Environmental Remediation</b>	165,445	175,180	806,424	845,338	1,940,000
<b>Equipment</b>	3,564,810	4,831,852	4,652,724	3,821,327	6,500,000
<b>Police</b>	987,851	1,208,362	927,083	612,895	1,560,000
<b>Sewers, Stormwater and Waterworks</b>	9,056,418	6,903,842	8,194,340	9,807,300	11,000,000
<b>Land Purchase</b>			61,482	1,728,328	0
	<b>30,492,298</b>	<b>36,480,469</b>	<b>36,105,903</b>	<b>44,636,572</b>	<b>78,545,000</b>