

Crystal Pool Replacement Project

Quarterly Update Report – Q2 2025

Summary

The project is currently in the planning and design phase.

Staff continue to liaise with municipal partners to research comparable projects that are recently complete or underway to gain insights into emerging trends and lessons learned in community recreation facility design and construction.

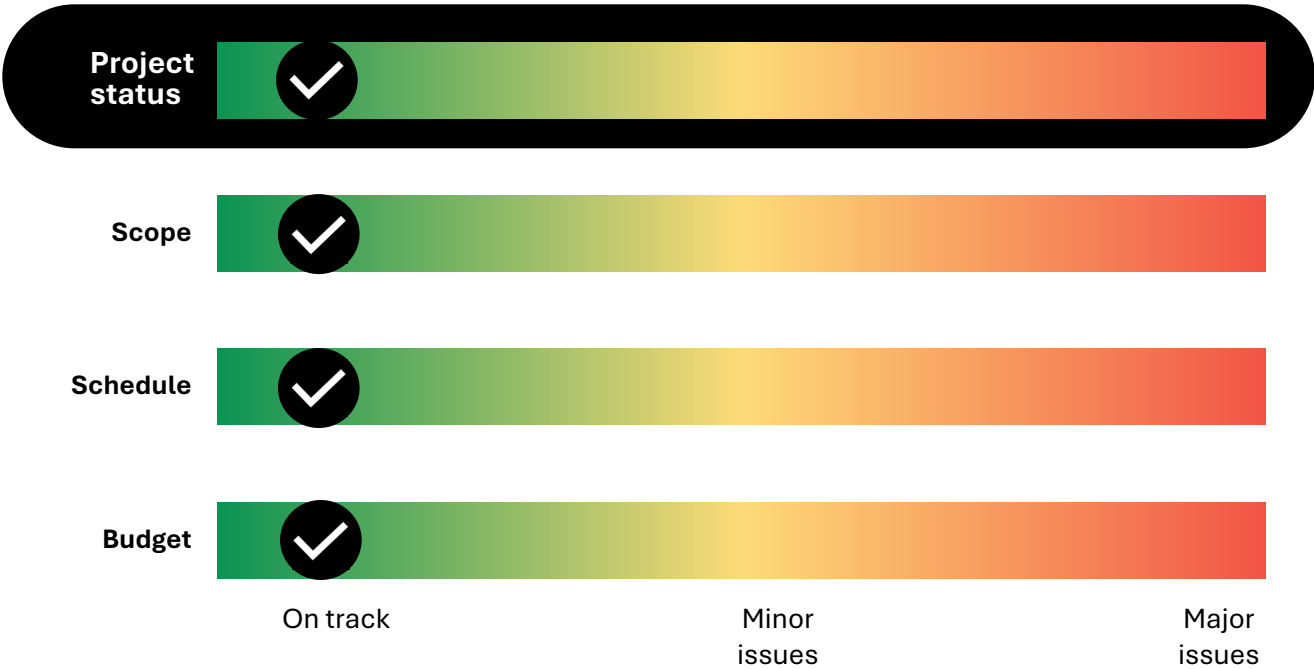
The concept design is being developed and technical studies specific to the Central Park North site are underway. Other key tasks include procurements for project management and construction management services and interim recreation services planning.

Progress so far is on track with the schedule and budget.

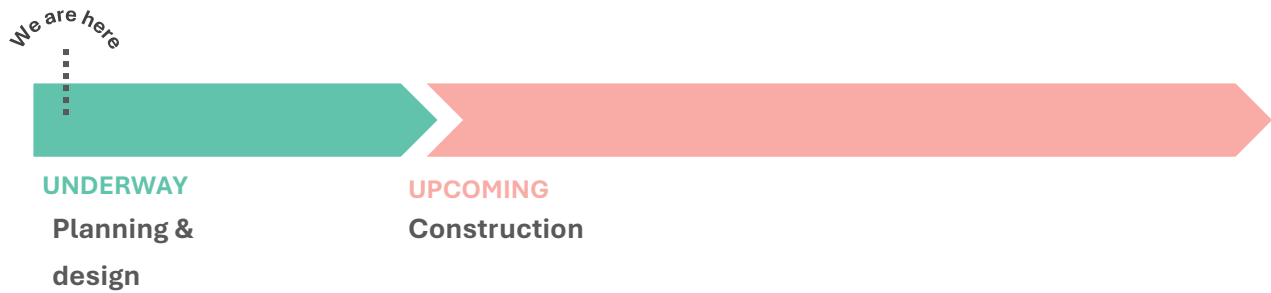


Overall Project Status

The project is in early stages of planning and design. Progress so far is on track with the planned scope, schedule and budget.



Project Progress



Key Tasks

Complete

- Certificate of approval received

Underway

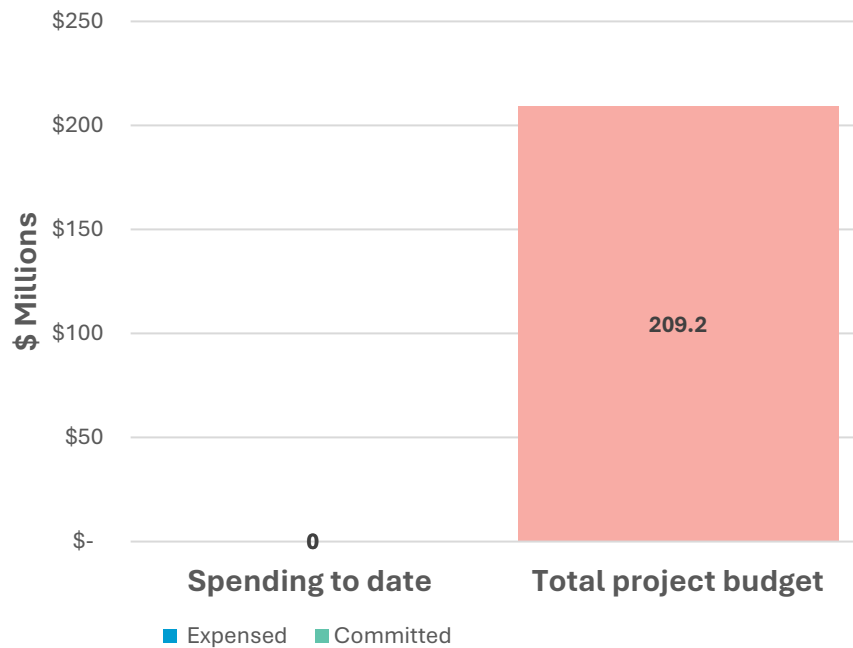
- Project team assembly; procurements of project manager and construction manager
- Concept design
- Technical studies
- Interim recreation services planning
- Grant applications

Upcoming

- Confirmation of project schedule
- Recreation programming

Budget Overview

No expenditures have been made from the project budget and 0.04 per cent of the budget is committed to date which is too low to be visible on the graph below.



Grant support

The project team continues to identify and apply for third party funding that can reduce or offset eligible project costs associated with planning, design and construction.

Two grant opportunities are currently being pursued:

1. Green and Inclusive Community Buildings program
 - Requested up to \$25 Million
2. BC Hydro Commercial New Construction Whole Building Design Offer
 - Eligible for up to \$100,000

Risk Management

Risk	Mitigation Strategy	Status
Project Resourcing	<ul style="list-style-type: none">• Expedite key procurements• Dedicated internal resources	●
Scope Changes	<ul style="list-style-type: none">• Proceed with approved design• Develop a decision-making framework for major changes	●
Pool User Impacts	<ul style="list-style-type: none">• Early planning and communication• Work with regional partners to minimize impacts	●
Supply Chain Uncertainty	<ul style="list-style-type: none">• Monitor market conditions to anticipate shifts• Strategic procurements• Contractual safeguards to manage impacts	●

LEGEND ● On Track ◆ Minor Challenges ■ Major Challenges

